



INITIATION PLAN TEMPLATE
FOR A GEF PROJECT PREPARATION GRANT (PPG)

Project Title: Addressing Invasive Alien Species Threats at Key Marine Biodiversity Areas

Country: Turkey

Initiation Plan Start Date: 24 May 2016

Initiation Plan End Date: 15 June 2017

<p>CPD Programme Component: UNDCS Outcome 1.3 – By 2020, improved implementation of more effective policies and practices on sustainable environment, climate change, biodiversity by national, local authorities and stakeholders including resilience of the systems/communities to disasters</p> <p>ATLAS Project Award: 00096470 ATLAS Project ID: 00100389 PIMS Project ID: 5733 Management Arrangement: DIM</p>	<p>Total budget: US\$ 205,000</p> <p>Allocated resources:</p> <ul style="list-style-type: none">• GEF US\$ 150,000• LDCF US\$• SCCF US\$• NPIF US\$• Government in-kind US\$ 30,000• UNDP in-kind US\$ 25,000
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AGREED BY UNDP RESIDENT REPRESENTATIVE

Resident Representative

Signature

Date: day/month/year



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26/05/2016

C. Total Budget and Work Plan:

Award ID:	00096470
Award Title:	Addressing Invasive Alien Species threats at key marine biodiversity areas
Business Unit:	TUR10
Project Title:	Addressing Invasive Alien Species threats at key marine biodiversity areas (PIMS 5733)
Project ID:	00100389
Implementing Partner (Executing Agency)	UNDP

GEF Outcome/Atlas Activity	Responsible Party/	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Amount US\$	Budget notes:
Project preparation grant to finalize the UNDP-GEF project document for project "Addressing Invasive Alien Species threats at key marine biodiversity areas"	UNDP	62000	GEF TRUSTEE	71200	International Consultants	\$ 36,000	1
				71300	Local Consultants	\$ 66,250	2
				71600	Travel	\$ 23,000	3
				75700	Workshops	\$ 20,250	4
				72500	Supplies	\$ 500	5
				74500	Miscellaneous Expenses	\$ 4,000	6
				TOTAL		\$ 150,000	

BUDGET NOTES:

1. International consultant for 12 weeks for development of full size GEF project package (12x3,000=36,000 USD)
2. Local consultants team composed of national experts on i- project preparation (18 weeks from 1,250 USD), ii- marine ecology, IAS, and marine protected areas (15 weeks from 1,250 USD), iii- policy and legislative framework on IAS (8 weeks from 1,250 USD), iv- fiscal incentives (6 weeks from 1,250 USD), v- gender aspects of marine ecosystem management and IAS (6 weeks from 1,250 USD); in total 53 weeks (53x1,250=66,250 USD)
3. Travel for international and local consultants – 2,000 USD per one international travel (2,000x2=4,000 USD), and 1,000 USD per one domestic travel (1,000x19=19,000 USD) in total 23,000 USD
4. Workshops at Ankara and pilot sites – two workshops in Ankara (2x5,000 USD=10,000 USD), and 5 workshops at pilot sites (5x2,050=10,250 USD)
5. Supplies for preparation of maps, workshop preparations, and project preparation meetings, in total 500 USD
6. Miscellaneous expenses for the all IP duration, in total 4,000 USD